

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,877.23	\$7,450.92	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	578.60	\$245.27	2	4,978.80	\$2,070.91	8	\$47,187.02	4.39%
Residential Home Energy Services - RCS	0.00	\$590.00	2	0.00	\$2,165.00	8	\$6,218.82	34.81%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,537.00	\$989.50	2	2,752.00	\$1,739.50	4	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,472.00	\$1,950.00	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,922.91	1	0.00	\$2,922.91	1	\$0.00	0.00%
Res Subtotal	2,115.60	\$4,747.68	7.00	20,080.03	\$18,299.24	23	\$53,405.84	
Res % of Total	100.00%	100.00%	100.00%	74.76%	95.96%	95.83%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$10,104.83	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$10,104.83	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$12,700.15	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$7,519.68	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	6,779.15	\$770.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	6,779.15	\$770.00	1	\$20,219.83	
C&I % of Total	0.00%	0.00%	0.00%	25.24%	4.04%	4.17%	24.15%	
Total	2,115.60	\$4,747.68	7	26,859.18	\$19,069.24	24	\$83,730.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.